

Grantee: State of Alabama

Grant: B-08-DN-01-0001

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-DN-01-0001

Obligation Date:**Grantee Name:**

State of Alabama

Award Date:**Grant Amount:**

\$37,033,031.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Original - In Progress

Submitted By:

No Submitter Found

Disasters:

Declaration Number

NSP

Plan Description:

The NSP Substantial Amendment for the State of Alabama in its entirety, relative HUD and ADECA correspondence, and program materials may be viewed at: <http://www.adeca.alabama.gov/C2/NSP/default.aspx>

AREAS OF GREATEST NEED ADECA utilized HUD-supplied data and developed a methodology to determine the areas of greatest need within the state. The analysis ADECA conducted may be viewed on pages 3-4 of the Substantial Amendment at the above-referenced website. Independent of the results of the State's analysis, HUD's approval of the Substantial Amendment limited NSP grants to only "priority" communities. Therefore, the State will award NSP grants on a competitive basis among applicants whose project areas are located within the following "priority" communities: Bessemer, Birmingham, Huntsville, Jefferson County, City of Mobile, Mobile County, and City of Montgomery.

METHOD OF DISTRIBUTION The State program utilized a method of distribution which incorporated eligible applicants, grant ceilings, competitive project reviews, and state objectives to ensure NSP activities will be cost-effective, will have measurable impact and will be implemented in a timely manner. The competitive reviews involved qualitative and quantitative assessment to determine the extent to which the activity would assist areas of greatest need, applicant's capacity and readiness, and grant impact and cost-effectiveness. Criteria utilized in the reviews and additional details on the method of distribution may be viewed on pages 6-11 of the Substantial Amendment at the above-referenced website.

NSP ELIGIBLE USES/CDBG ELIGIBLE ACTIVITIES The State anticipates most of its NSP funds will be used for Eligible Use "A", to establish financing mechanisms for purchase and re-development of foreclosed upon homes; and Eligible Use "B", to purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell or rent such homes and properties. Corresponding CDBG eligible activities for Eligible Use "A" are activity delivery costs and financing of an NSP eligible activity, to carry out that activity. Corresponding CDBG eligible activities for Eligible Use "B" are acquisition, disposition, direct homeownership assistance, eligible rehabilitation and preservation activities for homes and other residential properties and housing counseling for those seeking to take part in the activity. Other eligible uses and activities may be viewed on pages 23-25 of the Substantial Amendment at the above-referenced website.

PROJECT DATES AND DURATION OF ASSISTANCE HUD's NSP agreement with the State is dated March 11, 2009; therefore, all funds must be obligated by September 10, 2010, and expended by March 10, 2013. All activities will be carried out by sub-recipients within this timeframe.

LOCATIONS NSP activities will be carried out in the following areas: City of Bessemer, City of Huntsville, City of Montgomery, Jefferson County and Mobile County (including all incorporated cities located in the counties).

RESPONSIBLE ORGANIZATIONS ADECA will administer NSP funds for the State of Alabama. Sub-recipients identified to date are Jefferson and Mobile Counties, the Cities of Bessemer, Birmingham, Huntsville, Mobile, and Montgomery, as well as the Huntsville Housing Authority, Aletheia House, Habitat for Humanity, and Mission Birmingham.

Recovery Needs:

ACTIVITY DESCRIPTIONS

The State's priorities are acquisition and rehabilitation of residential properties, and necessary financing costs. Financing mechanisms may include soft-second or down-payment assistance. Rehabilitation activities shall be to the extent necessary to comply with applicable laws, codes, and other requirements relating to housing safety,

quality, and habitability, in order to sell, rent, or redevelop such homes and properties. The State will encourage rehabilitation which includes improvements to increase the energy efficiency or conservation of such homes and properties.

Project development and activity delivery costs may include analysis and identification of suitable foreclosed units, negotiating among several mortgage lenders, examining bulk purchase and discount options, providing pre-purchase inspections, marketing/outreach efforts, compiling a list of potential homeowners/renters, studying green options, appraisals, environmental determinations, inspections, work write-ups, lead compliance, legal, closing costs, and homeowner counseling.

Enforcement requirements will be passed down to sub-recipients to ensure to the maximum extent practicable and for the longest feasible term, that the sale, rental, or redevelopment of abandoned and foreclosed upon homes and residential properties remain affordable to individuals or families whose incomes do not exceed 120% AMI or, for units originally assisted with funds under the requirements of section 2301(f)(3)(A)(ii), remain affordable to individuals and families whose incomes do not exceed 50% AMI.

BUDGET

The State's NSP allocation is \$37,033,031. No less than 25% of this award (\$9,258,258) will be expended to purchase and redevelop abandoned or foreclosed upon homes or residential properties that will house individuals or families whose incomes do not exceed 50% AMI. Up to 10% of the award may be used for general administration activities.

PERFORMANCE MEASURES

Performance measures will include the number of housing units assisted and the number of low-income (no more than 50% AMI) and moderate-income (51-80% AMI) households benefiting. The total number of households (which will include middle-income households 81-120% AMI) benefiting will be reported as well. The type of housing assistance and household income level will be reported by activity type, i.e. acquisition, rehabilitation, or financing mechanism. Street addresses will be entered for all single family housing activities. Further, the State will continue to follow HUD's prevailing reporting requirements and report on any subsequent performance measures as may be required.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$36,851,651.00
Total CDBG Program Funds Budgeted	N/A	\$36,851,651.00
Program Funds Drawdown	\$3,859,929.96	\$7,806,446.75
Obligated CDBG DR Funds	\$3,759,000.56	\$9,390,445.01
Expended CDBG DR Funds	\$3,347,121.58	\$7,293,638.37
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$5,554,954.65	\$0.00
Limit on Admin/Planning	\$3,703,303.10	\$366,795.96
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The State of Alabama has NSP1 grant agreements with 11 grantees. Seven of the grantees are entitlement units of government (City of Bessemer, City of Birmingham, City of Huntsville, City of Mobile, City of Montgomery, Jefferson County, Mobile County) and four are non-profit organizations (Alabama Association of Habitat for Humanity Affiliates, Aletheia House, Huntsville Housing Authority, Mission Birmingham). The State Substantial Amendment process resulted in the determination of 7 priority areas and these grantees will be conducting NSP1 activities in those 7 areas: Jefferson County, Mobile County, and the cities of Bessemer, Birmingham, Huntsville, Mobile, and Montgomery.

During the period of October 1- December 31, 2009, the State conducted site specific environmental reviews and granted releases on 79 residential properties proposed for acquisition by all 4 non-profit grantees.

The State also conducted 4 technical assistance meetings with various grantees and their sub-recipients. Eight grantees have acquired properties and 7 have begun rehab activities. For additional details on the progress of each grantee, please refer to the individual activities listed below.

Some activities exhibit discrepancies among funds drawn, obligated, and expended. These discrepancies are due to various factors such as returned funds, data entry corrections, and the need to accommodate timely draws for property closings. After encountering difficulties with the acquisition process, on October 26, 2009, Mobile County returned \$489,419.77. These funds were subsequently used on activity draws by other NSP grantees. During this quarter, the State revised its payment request form to clearly separate activity delivery costs associated with acquisition and rehab activities. This resulted in revisions to previous data entries. Further, a few activities include funds which were drawn late December 2009, but not expended until January 2010 which will be reflected in the next Quarterly Performance Report. The State maintains all supporting documentation for these correcting entries.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1ACQ, Alabama NSP Acquisition	\$0.00	\$3,227,827.87	\$24,579,728.00	\$6,686,195.97
2RHB, Alabama NSP Rehabilitation	\$0.00	\$463,363.03	\$8,750,000.00	\$746,333.90

3ADM, Alabama NSP Administration	\$0.00	\$168,739.06	\$3,703,303.00	\$373,916.88
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	ALTH-1ACQ75-001
Activity Title:	ALETHEIA HOUSE-ACQUISITION-120

Activitiy Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

ALETHEIA HOUSE

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,450,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,450,000.00
Program Funds Drawdown	\$616,357.41	\$1,456,557.41
Obligated CDBG DR Funds	\$1,166,282.38	\$1,820,807.38
Expended CDBG DR Funds	\$748,332.38	\$1,402,857.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

JEFFERSON COUNTY

Activity Progress Narrative:

The State conducted environmental reviews and released conditions on 14 properties during this quarter. Aletheia House acquired 15 properties and had 4 additional properties under contract at the end of the quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
1149 Violet Drive	Birmingham	NA	35215
904 Fox Mountain Trail	Birmingham	NA	35215

1040 Shelane Circle	Birmingham	NA	35215
412 Lance Lane	Birmingham	NA	35206
840 Sun Valley Road	Birmingham	NA	35215
1516 Hidden Lake Drive	Birmingham	NA	35235
956 Edwards Lake Road	Birmingham	NA	35215
201 Von Dale Drive	Birmingham	NA	35215
72 Startrek Circle	Birmingham	NA	35215
108 Redstone Way	Birmingham	NA	35215
1340 Lake Lane NE	Birmingham	NA	35215
1501 Brewster Circle	Birmingham	NA	35235
185 Redstone Way	Birmingham	NA	35215
816 Seven Springs Drive	Birmingham	NA	35215
709 Lamplighter Lane	Birmingham	NA	35214

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ALTH-2RHB75-001
Activity Title:	ALETHEIA HOUSE-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Responsible Organization:

ALETHEIA HOUSE

Overall
Oct 1 thru Dec 31, 2009
To Date

Total Projected Budget from All Sources	N/A	\$875,000.00
Total CDBG Program Funds Budgeted	N/A	\$875,000.00
Program Funds Drawdown	\$196,802.17	\$479,689.04
Obligated CDBG DR Funds	\$196,802.17	\$479,689.04
Expended CDBG DR Funds	\$196,802.17	\$479,689.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

JEFFERSON COUNTY

Activity Progress Narrative:

Rehab activities were completed on 6 properties and underway on 9 more although funds had only been requested for 3 at the end of the quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
1535 Wilderness Lane	Birmingham	NA	35235
269 Fox Glen Road	Birmingham	NA	35215
72 Startrek Circle	Birmingham	NA	35215

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ALTH-3ADMIN-001
Activity Title:	ALETHEIA HOUSE-ADMINISTRATION

Activity Category:

Administration

Project Number:

3ADM

Projected Start Date:

04/28/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Alabama NSP Administration

Projected End Date:

03/10/2013

Responsible Organization:

ALETHEIA HOUSE

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$175,000.00
Total CDBG Program Funds Budgeted	N/A	\$175,000.00
Program Funds Drawdown	\$8,537.55	\$8,537.55
Obligated CDBG DR Funds	\$8,537.55	\$8,537.55
Expended CDBG DR Funds	\$8,537.55	\$8,537.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMINISTRATION FOR ALETHEIA HOUSE

Location Description:

JEFFERSON COUNTY

Activity Progress Narrative:

Administration funds drawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BESS-1ACQ75-009

Activity Title: CITY OF BESSEMER-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

CITY OF BESSEMER

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$2,450,000.00

Total CDBG Program Funds Budgeted

N/A

\$2,450,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF BESSEMER

Activity Progress Narrative:

The City of Bessemer has completed environmental reviews on 40 properties and made offers on 18 with an additional 11 offers to be made by January 19, 2010, pending appraisal results. The homeowner application process continues and homebuyer counseling is set to begin.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	BESS-2RHB75-009
Activity Title:	CITY OF BESSEMER-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Responsible Organization:

CITY OF BESSEMER

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$875,000.00
Total CDBG Program Funds Budgeted	N/A	\$875,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF BESSEMER

Activity Progress Narrative:

Rehabilitation is scheduled to begin immediately upon acquisition.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	BESS-3ADMIN-009
Activity Title:	CITY OF BESSEMER-ADMINISTRATION

Activity Category:

Administration

Project Number:

3ADM

Projected Start Date:

04/28/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Alabama NSP Administration

Projected End Date:

03/10/2013

Responsible Organization:

CITY OF BESSEMER

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$175,000.00
Total CDBG Program Funds Budgeted	N/A	\$175,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMINISTRATION FOR CITY OF BESSEMER

Location Description:

CITY OF BESSEMER

Activity Progress Narrative:

No administration funds drawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	BHAM-1ACQ75-002
Activity Title:	CITY OF BIRMINGHAM-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

CITY OF BIRMINGHAM

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,400,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF BIRMINGHAM

Activity Progress Narrative:

Although funds were not requested during this quarter, the City of Birmingham has acquired 3 properties and homebuyer counseling is on-going.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	BHAM-2RHB75-002
Activity Title:	CITY OF BIRMINGHAM-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Responsible Organization:

CITY OF BIRMINGHAM

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF BIRMINGHAM

Activity Progress Narrative:

The City is in the process of procuring contractors to rehab 3 properties.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	BHAM-3ADMIN-002
Activity Title:	CITY OF BIRMINGHAM-ADMINISTRATION

Activity Category:

Administration

Project Number:

3ADM

Projected Start Date:

04/28/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Alabama NSP Administration

Projected End Date:

03/10/2013

Responsible Organization:

CITY OF BIRMINGHAM

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMINISTRATION FOR CITY OF BIRMINGHAM

Location Description:

CITY OF BIRMINGHAM

Activity Progress Narrative:

No administration funds drawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HBHV-1ACQ75-034

Activity Title: HABITAT HUNTSVILLE-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,400,000.00
Program Funds Drawdown	\$454,730.88	\$723,000.00
Obligated CDBG DR Funds	\$463,200.00	\$723,000.00
Expended CDBG DR Funds	\$368,200.00	\$628,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF HUNTSVILLE

Activity Progress Narrative:

The State conducted environmental reviews and released conditions on 17 properties in Huntsville. Habitat acquired 8 properties and has a contract pending for one additional which should close by January 26, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
3102 Doak Drive NW	Huntsville	NA	35810
2612 Scenic View Drive NW	Huntsville	NA	35812

2900 Cochise Circle NW	Huntsville	NA	35810
3107 Leftwich Street	Huntsville	NA	35810
6014 Kimbrell Lane NW	Huntsville	NA	35810
3717 Valleydale Drive NW	Huntsville	NA	35810
2608 Rockwell Road	Huntsville	NA	35810
4638 Broadmeadow Lane NW	Huntsville	NA	35810
6201 Pamela Drive NW	Huntsville	NA	35806

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HBHV-2RHB75-034
Activity Title:	HABITAT HUNTSVILLE-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Responsible Organization:

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF HUNTSVILLE

Activity Progress Narrative:

Rehab funds have not been requested to date; however, work is underway on 5 properties. Four have already been selected by families. The first family will move in during January and 2 more families in February.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HBJC-1ACQ75-034
Activity Title:	HABITAT JEFFERSON COUNTY-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,150,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,150,000.00
Program Funds Drawdown	\$189,599.59	\$277,187.04
Obligated CDBG DR Funds	\$238,787.04	\$277,187.04
Expended CDBG DR Funds	\$238,787.04	\$277,187.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

JEFFERSON COUNTY INCLUDING CITY OF BIRMINGHAM

Activity Progress Narrative:

The State conducted environmental reviews and released conditions on 9 properties in Jefferson County. Habitat completed the acquisition process on 3 properties with 5 more currently underway. Thirty-three families are currently attending homeownership counseling and meeting Habitat partnership requirements.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
5664 Forti Lane	Birmingham	NA	35215

1513 Slayden Avenue	Birmingham	NA	35224
1056 25th Avenue N	Hueytown	NA	35223

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HBJC-2RHB75-034
Activity Title:	HABITAT JEFFERSON COUNTY-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Responsible Organization:

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

Overall
Oct 1 thru Dec 31, 2009
To Date

Total Projected Budget from All Sources	N/A	\$1,125,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,125,000.00
Program Funds Drawdown	\$129,334.03	\$129,418.03
Obligated CDBG DR Funds	\$129,418.03	\$129,418.03
Expended CDBG DR Funds	\$129,418.03	\$129,418.03
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

JEFFERSON COUNTY INCLUDING CITY OF BIRMINGHAM

Activity Progress Narrative:

Rehab work has been completed on 3 properties and is underway on 5 more.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
2409 Pentland Drive	Birmingham	NA	35235
6612 Millard Fuller Road	Fairfield	NA	35064
1513 Slayden Avenue	Birmingham	NA	35224
2440 4th Street NW	Birmingham	NA	35215
140 Habitat Court	Fairfield	NA	35064

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HBMC-1ACQ75-034
Activity Title:	HABITAT MOBILE COUNTY-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$3,150,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,150,000.00
Program Funds Drawdown	\$529,709.99	\$2,619,474.00
Obligated CDBG DR Funds	\$210,014.83	\$2,201,524.00
Expended CDBG DR Funds	\$627,964.83	\$2,619,474.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

MOBILE COUNTY INCLUDING THE CITY OF MOBILE

Activity Progress Narrative:

Habitat of Mobile County acquired 6 properties. They report a problem with the provisions of the NSP Tenant Protection Requirements in establishing the ISII on properties being purchased through HUD, Fannie Mae and Freddie Mac as these entities are insurers and not the actual lender. Fourteen families have been identified and counseling is in process or completed and 29 families are working toward meeting Habitat partnership requirements.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
4624 Golfway Drive	Eight Mile	NA	36613
1081 Hillside Court	Mobile	NA	36618
3181 Cedarview Court	Mobile	NA	36618
5324 Overlook Road	Mobile	NA	36618
1055 Greenway Drive W	Mobile	NA	36608
2109 Cooke's Lane	Mobile	NA	36693

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HBMC-2RHB75-034
Activity Title:	HABITAT MOBILE COUNTY-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2RHB

Project Title:

Alabama NSP Rehabilitation

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

Overall
Oct 1 thru Dec 31, 2009
To Date

Total Projected Budget from All Sources	N/A	\$1,125,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,125,000.00
Program Funds Drawdown	\$16,875.27	\$16,875.27
Obligated CDBG DR Funds	\$16,875.27	\$16,875.27
Expended CDBG DR Funds	\$16,875.27	\$16,875.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

MOBILE COUNTY INCLUDING CITY OF MOBILE

Activity Progress Narrative:

Rehab work has been completed on 5 properties and is underway on 5 more. Bids are in process for 8 properties and 13 more will be bid in January 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
5509 Greenleaf Road	Mobile	NA	36693
2414 Nortons Lane	Mobile	NA	36606
6951 March Road	Theodore	NA	36582
1751 Ranch House Drive	Semmes	NA	36575
2109 Cookes Lane	Mobile	NA	36693
1457 Champion Cove	Semmes	NA	36575
5155 Druid Drive South	Mobile	NA	36618

6900 Ching Lynch Road	Mobile	NA	36618
6920 March Pointe Court	Theodore	NA	36582
3181 Cedarview Court	Mobile	NA	36618

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HBSA-3ADMIN-034
Activity Title:	HABITAT-ADMINISTRATION

Activity Category:

Administration

Project Number:

3ADM

Projected Start Date:

04/28/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Alabama NSP Administration

Projected End Date:

03/10/2013

Responsible Organization:

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$550,000.00
Total CDBG Program Funds Budgeted	N/A	\$550,000.00
Program Funds Drawdown	\$30,718.97	\$48,050.00
Obligated CDBG DR Funds	\$30,718.97	\$48,050.00
Expended CDBG DR Funds	\$26,518.97	\$43,850.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMINISTRATION FOR ALABAMA ASSOCIATION OF HABITAT AFFILIATES

Location Description:

CITY OF HUNTSVILLE, JEFFERSON COUNTY INCLUDING CITY OF BIRMINGHAM, AND MOBILE COUNTY INCLUDING CITY OF MOBILE

Activity Progress Narrative:

Administration funds drawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HUNT-1ACQ75-023
Activity Title:	CITY OF HUNTSVILLE-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

CITY OF HUNTSVILLE

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,400,000.00
Program Funds Drawdown	\$29,965.69	\$29,965.69
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF HUNTSVILLE

Activity Progress Narrative:

The City of Huntsville completed environmental reviews on 18 properties and inspected 9. Homebuyer counseling is on-going. The City has acquired one property, but reports problems with diminished availability of foreclosed properties due to investor purchasing, environmental regulations, and unsuitability of properties for rehab. The Director of one of the City sub-recipients resigned which has resulted in no activity for that particular agency during this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
906 Crestline	Huntsville	NA	35816

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HUNT-2RHB75-023

Activity Title: CITY OF HUNTSVILLE-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Responsible Organization:

CITY OF HUNTSVILLE

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF HUNTSVILLE

Activity Progress Narrative:

Rehab is underway on one property, but funds have not been requested.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HUNT-3ADMIN-023
Activity Title:	CITY OF HUNTSVILLE-ADMINISTRATION

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
3ADM	Alabama NSP Administration
Projected Start Date:	Projected End Date:
04/28/2009	03/10/2013
National Objective:	Responsible Organization:
NSP Only - LMMI	CITY OF HUNTSVILLE

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
ADMINISTRATION FOR CITY OF HUNTSVILLE

Location Description:
CITY OF HUNTSVILLE

Activity Progress Narrative:
No administration funds drawn.

Performance Measures
No Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HVHA-1ACQ75-024
Activity Title:	HUNTSVILLE HOUSING AUTHORITY- ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

HUNTSVILLE HOUSING AUTHORITY

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,800,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,800,000.00
Program Funds Drawdown	\$786,103.57	\$786,103.57
Obligated CDBG DR Funds	\$1,098,190.64	\$1,098,190.64
Expended CDBG DR Funds	\$786,103.57	\$786,103.57
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF HUNTSVILLE

Activity Progress Narrative:

The State and the Huntsville Housing Authority conducted environmental reviews on 11 properties. The Housing Authority acquired 9 properties and completed an agreement with HUD for the purchase of 7 properties which should close by the end of January 2010. They continue to pursue multi-family rental units although there are currently no viable foreclosed properties on the market.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
3207 Rita Lane	Huntsville	NA	35810
2204 Gallatin Street SW	Huntsville	NA	35801
2540 Clovis Road	Huntsville	NA	35803
2502 Hermosa Circle SW	Huntsville	NA	35803
3509 Rosedale Drive	Huntsville	NA	35810
3309 Bartee Lane NW	Huntsville	NA	35810
510 Drummond Road SW	Huntsville	NA	35802
3212 Lewisburg Drive NW	Huntsville	NA	35810
4024 Talwell Drive	Huntsville	NA	35805

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HVHA-2RHB75-024
Activity Title:	HUNTSVILLE HOUSING AUTHORITY-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Responsible Organization:

HUNTSVILLE HOUSING AUTHORITY

Overall
Oct 1 thru Dec 31, 2009
To Date

Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF HUNTSVILLE

Activity Progress Narrative:

A rehab contract has been awarded on one property and a bid opening for 6 more will be held on January 26, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HVHA-3ADMIN-024
Activity Title:	HUNTSVILLE HOUSING AUTHORITY- ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3ADM

Project Title:

Alabama NSP Administration

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

National Objective:

N/A

Responsible Organization:

HUNTSVILLE HOUSING AUTHORITY

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$12,390.94	\$12,390.94
Obligated CDBG DR Funds	\$12,390.94	\$12,390.94
Expended CDBG DR Funds	\$12,390.94	\$12,390.94
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMINISTRATION FOR HUNTSVILLE HOUSING AUTHORITY

Location Description:

CITY OF HUNTSVILLE

Activity Progress Narrative:

Administration funds drawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	JEFF-1ACQ75-005
Activity Title:	JEFFERSON COUNTY-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

JEFFERSON COUNTY COMMISSION

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,400,000.00
Program Funds Drawdown	\$327,021.74	\$327,021.74
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

JEFFERSON COUNTY EXCLUDING THE CITIES OF BESSEMER, BIRMINGHAM AND HOOVER, AND THE TOWNS OF ARGO, COUNTY LINE, SUMITON AND WEST JEFFERSON.

Activity Progress Narrative:

Jefferson County completed 17 environmental reviews, conducted inspections and work write-ups on 9 properties, and acquired 5. The State has also approved requests to demolish 3 properties. Two of the properties will be redeveloped with County NSP funds received directly from HUD and the third will be redeveloped with County HOME funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
5160 Crowley Drive	Irondale	NA	35210
8310 Bryant Avenue	Leeds	NA	35094
4000 Poplar Drive	Adamsville	NA	35005
731 Nytol Circle	Birmingham	NA	35210
4236 Fieldstone Drive	Centerpoint	NA	35215

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	JEFF-2RHB75-005
Activity Title:	JEFFERSON COUNTY-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Responsible Organization:

JEFFERSON COUNTY COMMISSION

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

JEFFERSON COUNTY EXCLUDING THE CITIES OF BESSEMER, BIRMINGHAM AND HOOVER, AND THE TOWNS OF ARGO, COUNTY LINE, SUMITON AND WEST JEFFERSON.

Activity Progress Narrative:

Rehab is underway for one property, but funds have not been requested.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: JEFF-3ADMIN-005

Activity Title: JEFFERSON COUNTY-ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3ADM

Project Title:

Alabama NSP Administration

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

National Objective:

N/A

Responsible Organization:

JEFFERSON COUNTY COMMISSION

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$100,000.00

Total CDBG Program Funds Budgeted

N/A

\$100,000.00

Program Funds Drawdown

\$2,546.74

\$2,546.74

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

ADMINISTRATION FOR JEFFERSON COUNTY COMMISSION

Location Description:

JEFFERSON COUNTY EXCLUDING THE CITIES OF BESSEMER, BIRMINGHAM AND HOOVER, AND THE TOWNS OF ARGO, COUNTY LINE, SUMITON AND WEST JEFFERSON.

Activity Progress Narrative:

Administration funds drawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MISS-1ACQ75-021

Activity Title: MISSION BIRMINGHAM-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

MISSION BIRMINGHAM

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$700,000.00
Total CDBG Program Funds Budgeted	N/A	\$700,000.00
Program Funds Drawdown	\$106,637.50	\$106,637.50
Obligated CDBG DR Funds	\$106,637.50	\$106,637.50
Expended CDBG DR Funds	\$106,637.50	\$106,637.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF BIRMINGHAM

Activity Progress Narrative:

The State conducted environmental reviews and released conditions on 28 properties. Mission Birmingham has acquired 2 properties with contracts ready for 12 additional. Outreach to potential homeowners continues.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
2220 Snavelly Avenue SW	Birmingham	NA	35211
2908 Dowell Avenue SW	Birmingham	NA	35211

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MISS-2RHB75-021
Activity Title:	MISSION BIRMINGHAM-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2RHB

Project Title:

Alabama NSP Rehabilitation

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

MISSION BIRMINGHAM

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF BIRMINGHAM

Activity Progress Narrative:

Rehab is underway for 2 properties, but funds have not been requested.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MISS-3ADMIN-021
Activity Title:	MISSION BIRMINGHAM-ADMINISTRATION

Activity Category:

Administration

Project Number:

3ADM

Projected Start Date:

04/28/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Alabama NSP Administration

Projected End Date:

03/10/2013

Responsible Organization:

MISSION BIRMINGHAM

Overall
Oct 1 thru Dec 31, 2009
To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$5,612.50	\$5,612.50
Obligated CDBG DR Funds	\$5,612.50	\$5,612.50
Expended CDBG DR Funds	\$5,612.50	\$5,612.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMINISTRATION FOR MISSION BIRMINGHAM

Location Description:

CITY OF BIRMINGHAM

Activity Progress Narrative:

Administration funds drawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MOBL-1ACQ75-028
Activity Title:	CITY OF MOBILE-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

CITY OF MOBILE

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,400,000.00
Program Funds Drawdown	\$187,701.50	\$356,317.21
Obligated CDBG DR Funds	\$359,265.83	\$394,607.21
Expended CDBG DR Funds	\$320,975.83	\$356,317.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF MOBILE

Activity Progress Narrative:

The City of Mobile has completed environmental reviews on 10 properties and acquired 7. Funds will be requested in January 2010 for 4 additional properties. One sub-recipient is reporting difficulty negotiating a fair acquisition price with HUD and another sub-recipient reports difficulties due to unsuitability of properties for rehab as many have been on the market and vacant for a lengthy period of time resulting in extensive damage. Homebuyer counseling is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
1604 Lincoln Street	Mobile	NA	36617
2158 Gibson Street	Mobile	NA	36617
1219 Next Street	Mobile	NA	36617
2202 Rosa Drive	Mobile	NA	36617
1250 Old Shell Road	Mobile	NA	36604
706 Rice Street	Mobile	NA	36607

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MOBL-2RHB75-028
Activity Title:	CITY OF MOBILE-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2RHB

Project Title:

Alabama NSP Rehabilitation

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

CITY OF MOBILE

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$120,351.56	\$120,351.56
Obligated CDBG DR Funds	\$191,211.65	\$191,211.65
Expended CDBG DR Funds	\$120,351.56	\$120,351.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF MOBILE

Activity Progress Narrative:

Rehab activities are underway on 5 properties and a bid package is being prepared for one additional property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
1654 Van Dorn Street	Mobile	NA	36605
1604 Lincoln Street	Mobile	NA	36617
706 Louise Drive West	Mobile	NA	36606
1219 Next Street	Mobile	NA	36617
1467 West Barkley Street	Mobile	NA	36606

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MOBL-3ADMIN-028
Activity Title:	CITY OF MOBILE-ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3ADM

Project Title:

Alabama NSP Administration

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

National Objective:

N/A

Responsible Organization:

CITY OF MOBILE

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$14,475.03
Obligated CDBG DR Funds	\$14,475.03	\$14,475.03
Expended CDBG DR Funds	\$14,475.03	\$14,475.03
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMINISTRATION FOR THE CITY OF MOBILE

Location Description:

CITY OF MOBILE

Activity Progress Narrative:

Administration funds drawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MOCY-1ACQ75-043
Activity Title:	MOBILE COUNTY-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

MOBILE COUNTY COMMISSION

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,400,000.00
Program Funds Drawdown	\$0.00	\$3,931.81
Obligated CDBG DR Funds	(\$488,831.34)	\$3,931.81
Expended CDBG DR Funds	(\$488,831.34)	\$3,931.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

MOBILE COUNTY EXCLUDING THE CITIES OF BAYOU LA BATRE, MOBILE AND PRICHARD.

Activity Progress Narrative:

Mobile County executed a contract with Habitat for Humanity to acquire, rehabilitate, and sell properties. Two properties have been identified for purchase with closing anticipated in January 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MOCY-2RHB75-043
Activity Title:	MOBILE COUNTY-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Responsible Organization:

MOBILE COUNTY COMMISSION

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

MOBILE COUNTY EXCLUDING THE CITIES OF BAYOU LA BATRE, MOBILE AND PRICHARD.

Activity Progress Narrative:

No rehab activity.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MOCY-3ADMIN-043
Activity Title:	MOBILE COUNTY-ADMINISTRATION

Activity Category:

Administration

Project Number:

3ADM

Projected Start Date:

04/28/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Alabama NSP Administration

Projected End Date:

03/10/2013

Responsible Organization:

MOBILE COUNTY COMMISSION

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$6,648.42
Obligated CDBG DR Funds	(\$588.43)	\$6,648.42
Expended CDBG DR Funds	(\$588.43)	\$6,648.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMINISTRATION FOR MOBILE COUNTY COMMISSION

Location Description:

MOBILE COUNTY EXCLUDING THE CITIES OF BAYOU LA BATRE, MOBILE AND PRICHARD.

Activity Progress Narrative:

No administration funds drawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MONT-1ACQ75-048
Activity Title:	CITY OF MONTGOMERY-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

CITY OF MONTGOMERY

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,400,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF MONTGOMERY

Activity Progress Narrative:

The City of Montgomery executed an agreement with Volunteers of America (VOA) to acquire, rehabilitate, and sell properties. A total of 30 properties have been examined to date, 7 environmental reviews completed, and 7 contracts for purchase have been accepted for closing in February 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MONT-2RHB75-048

Activity Title: CITY OF MONTGOMERY-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Responsible Organization:

CITY OF MONTGOMERY

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF MONTGOMERY

Activity Progress Narrative:

No rehab activity.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MONT-3ADMIN-048
Activity Title:	CITY OF MONTGOMERY-ADMINISTRATION

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
3ADM	Alabama NSP Administration
Projected Start Date:	Projected End Date:
04/28/2009	03/10/2013
National Objective:	Responsible Organization:
N/A	CITY OF MONTGOMERY

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
ADMINISTRATION FOR CITY OF MONTGOMERY

Location Description:
CITY OF MONTGOMERY

Activity Progress Narrative:
No administration funds drawn.

Performance Measures
No Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	STATE-AL-3ADMIN
Activity Title:	STATE OF ALABAMA-ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3ADM

Project Title:

Alabama NSP Administration

Projected Start Date:

10/06/2008

Projected End Date:

03/10/2013

National Objective:

N/A

Responsible Organization:

ADECA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,851,651.00
Total CDBG Program Funds Budgeted	N/A	\$1,851,651.00
Program Funds Drawdown	\$108,932.36	\$275,655.70
Obligated CDBG DR Funds	\$0.00	\$1,851,651.00
Expended CDBG DR Funds	\$108,558.18	\$275,281.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

State NSP Administration

Location Description:

ADECA

Activity Progress Narrative:

Administration funds drawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
